

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 26-05-2016 09:05:34

Selection Criteria :

Business Unit : BEN10
 Period : Jan-Dec (2015)
 Selected Project Id : 00083796
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00092099

| | |
|---|--|
| Project Id : 00083796 Appui aux Actions de Déménagement | Period : Jan-Dec (2015) |
| Output # : 00092099 Appui Actions Déménagement Dépollu | Impl. Partner : 00238 National Execution Benin |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

Activity : ACTIVITY1 (Modules Formation Développés)

Fund : 26960 (CPR TTF-Conflict-Country S)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71605 - Travel Tickets-International | 0.00 | 8,033.35 | 0.00 | 8,033.35 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 125.61 | 0.00 | 125.61 |
| 72445 - Common Services-Communications | 0.00 | 504.86 | 0.00 | 504.86 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,567.72 | 0.00 | 1,567.72 |
| 72710 - Hospitality-Vouchered Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| 72715 - Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 72810 - Acquis of Computer Software | 0.00 | 233.49 | 0.00 | 233.49 |
| 73120 - Utilities | 0.00 | 2,190.68 | 0.00 | 2,190.68 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,312.12 | 0.00 | 2,312.12 |
| 75115 - Facilities & Admin - OH & Ind | 0.00 | - 35,649.68 | 0.00 | - 35,649.68 |
| 75705 - Learning costs | 0.00 | 3,480.37 | 0.00 | 3,480.37 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 12,765.45 | 0.00 | 12,765.45 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 1.92 | 0.00 | 1.92 |
| 76135 - Realized Gain | 0.00 | - 1,190.10 | 0.00 | - 1,190.10 |
| Total for Fund 26960 | 0.00 | - 5,624.21 | 0.00 | - 5,624.21 |
| Total for Activity ACTIVITY1 | 0.00 | - 5,624.21 | 0.00 | - 5,624.21 |

Activity : ACTIVITY2 (Capacités Institut. renforcées)

Fund : 26960 (CPR TTF-Conflict-Country S)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,712.21 | 0.00 | 4,712.21 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 50,754.86 | 0.00 | 50,754.86 |
| 72215 - Transportation Equipment | 0.00 | 30,444.82 | 0.00 | 30,444.82 |
| 72399 - Other Materials and Goods | 0.00 | 2,073.43 | 0.00 | 2,073.43 |
| 72705 - Hospitality-Special Events | 0.00 | 0.00 | 0.00 | 0.00 |
| 72715 - Hospitality Catering | 0.00 | 582.98 | 0.00 | 582.98 |
| 74205 - Audio Visual Productions | 0.00 | 1,258.96 | 0.00 | 1,258.96 |
| 74525 - Sundry | 0.00 | 149.91 | 0.00 | 149.91 |
| 75105 - Facilities & Admin - Implement | 0.00 | 7,215.50 | 0.00 | 7,215.50 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 216.54 | 0.00 | 216.54 |
| 76125 - Realized Loss | 0.00 | 109.65 | 0.00 | 109.65 |
| 76135 - Realized Gain | 0.00 | - 1,731.10 | 0.00 | - 1,731.10 |
| Total for Fund 26960 | 0.00 | 95,787.76 | 0.00 | 95,787.76 |
| Total for Activity ACTIVITY2 | 0.00 | 95,787.76 | 0.00 | 95,787.76 |

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Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2015)
Selected Project Id : 00083796
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092099

| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2015) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---------------------------------|----------|-------------|-----------------|-------------|
| 30201 - Benin - Central | 0.00 | - 35,649.68 | 0.00 | - 35,649.68 |
| 30204 - Benin - Dem. Governance | 0.00 | 133,099.87 | 0.00 | 133,099.87 |

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| | |
|--|--|
| Project Id : 00083796 Appui aux Actions de Déménagement | Period : Jan-Dec (2015) |
| Output # : 00092099 Appui Actions Déménagement Dépollution | Impl. Partner : 00238 National Execution Location : Benin |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| Activity : ACTIVITY3 (Réformes engagées finalisées) | | | | |
| Fund : 26960 (CPR TTF-Conflict-Country S) | | | | |
| 72425 - Mobile Telephone Charges | 0.00 | 495.33 | 0.00 | 495.33 |
| 75105 - Facilities & Admin - Implement | 0.00 | 39.63 | 0.00 | 39.63 |
| Total for Fund 26960 | 0.00 | 534.96 | 0.00 | 534.96 |
| Total for Activity ACTIVITY3 | 0.00 | 534.96 | 0.00 | 534.96 |
| Activity : ACTIVITY4 (Personnel/Moyens Opérationnels) | | | | |
| Fund : 26960 (CPR TTF-Conflict-Country S) | | | | |
| 72311 - Fuel, petroleum and other oils | 0.00 | 6,079.82 | 0.00 | 6,079.82 |
| 72425 - Mobile Telephone Charges | 0.00 | 179.28 | 0.00 | 179.28 |
| 75105 - Facilities & Admin - Implement | 0.00 | 500.72 | 0.00 | 500.72 |
| 76135 - Realized Gain | 0.00 | - 8.14 | 0.00 | - 8.14 |
| Total for Fund 26960 | 0.00 | 6,751.68 | 0.00 | 6,751.68 |
| Total for Activity ACTIVITY4 | 0.00 | 6,751.68 | 0.00 | 6,751.68 |
| Total for Output : 00092099 | 0.00 | 97,450.19 | 0.00 | 97,450.19 |
| Project Total : | 0.00 | 97,450.19 | 0.00 | 97,450.19 |



Signed By : Gilbert LOSSITDDE Date : 27/05/16

Signed By : *[Signature]* Date : 26/05/16

Gilbert PQUANGUE
DRR - PNUD





Funds Utilization

Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2015)
Selected Project Id : 00083796
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092099

Project/Award: 00083796 Appui aux Actions de Déménagement Period : As Of Dec31,2015

| Output # | 00092099 | Impl. Partner :00238 National Execution | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |